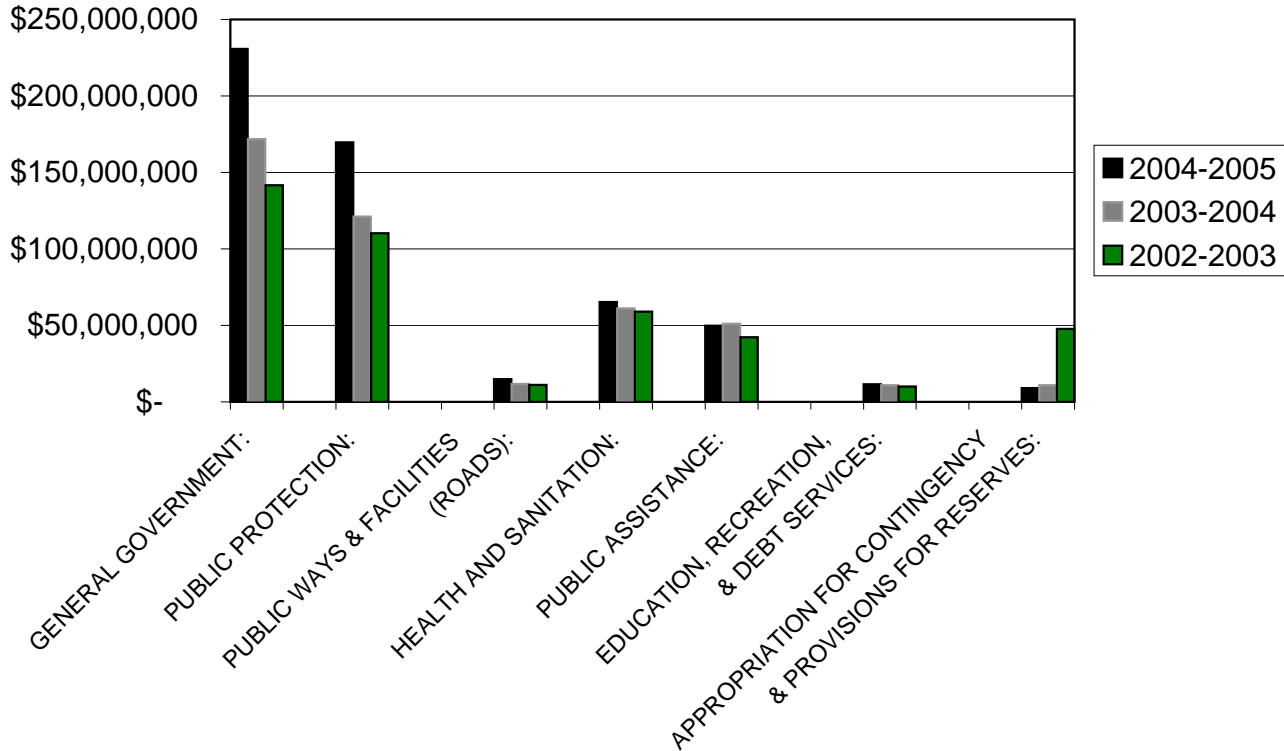


**FISCAL YEAR 2004-2005  
APPROPRIATION BREAKDOWN OF PLACER COUNTY**

**WHERE IT GOES. . .**



**BUDGET FIGURES FOR THREE FISCAL YEARS**

	\$ DOLLARS \$			% PERCENTAGES %		
	2004-2005	2003-2004	2002-2003	2004-2005	2003-2004	2002-2003
GENERAL GOVERNMENT:	\$ 230,688,462	\$ 171,776,793	\$ 141,577,114	41.9%	39.2%	33.6%
PUBLIC PROTECTION:	169,622,310	121,074,369	110,247,587	30.8%	27.6%	26.1%
PUBLIC WAYS & FACILITIES (ROADS):	14,814,439	11,751,644	11,002,904	2.7%	2.7%	2.6%
HEALTH AND SANITATION:	65,258,740	61,120,833	59,058,289	11.9%	13.9%	14.0%
PUBLIC ASSISTANCE:	49,787,326	50,985,086	42,299,585	9.0%	11.6%	10.0%
EDUCATION, RECREATION, & DEBT SERVICES:	11,578,013	10,871,351	9,937,687	2.1%	2.5%	2.4%
APPROPRIATION FOR CONTINGENCY & PROVISIONS FOR RESERVES:	8,950,576	10,789,731	47,727,057	1.6%	2.5%	11.3%
<b>TOTAL USES</b>	<b>\$ 550,699,866</b>	<b>\$ 438,369,807</b>	<b>\$ 421,850,223</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>